

FISCAL NOTE

Bill #: SB0214 **Title:** Annual legislative sessions
Primary Sponsor: Stonington, E **Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|---|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input checked="" type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Legislative Branch

1. The legislation will submit the issue of annual legislative sessions to the electorate for vote in the November 2004 general election.
2. If passed by the electorate, the first annual session would be in 2005, the second year of a budget period.
 - a. Estimates indicate there would be no increase in the cost of legislative sessions over a biennium.
 - b. Beginning in FY 2006, the Legislative Services Division may incur increased costs related to cyclical changes in the preparation and publication of updates to the Montana Code Annotated and the Annotations to the Montana Code Annotated.

Secretary of State

3. The office of the Secretary of State includes preparation of the voter information pamphlet in the general operating budget. There is no fiscal impact in FY 2004 and FY 2005 related to the submission of this issue to the electorate.

Other Executive Branch Agencies

4. If passed by the electorate, a number of agencies indicate that budget needs would likely increase in order to prepare for sessions and perform the functions normally planned for the interim workload.